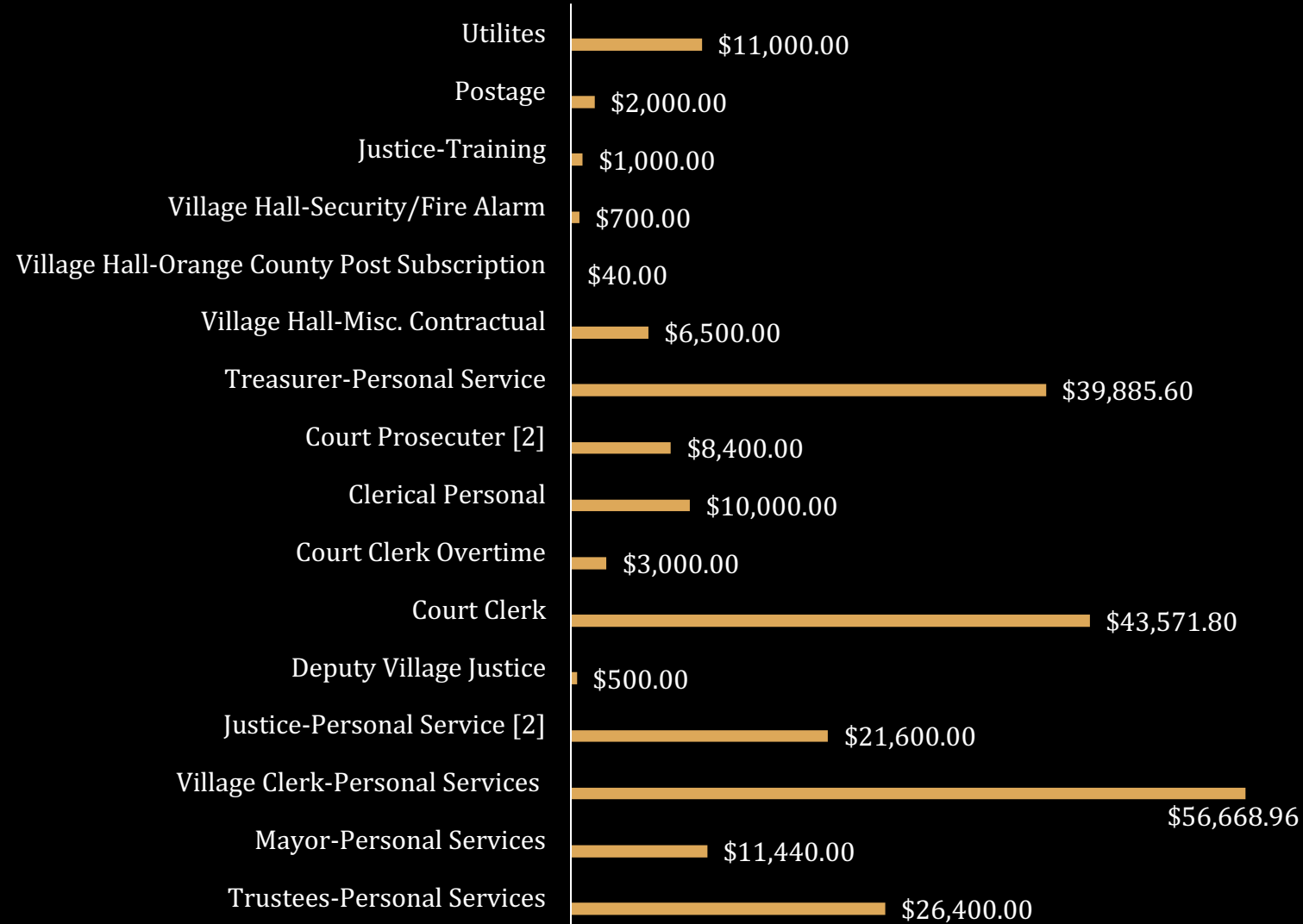


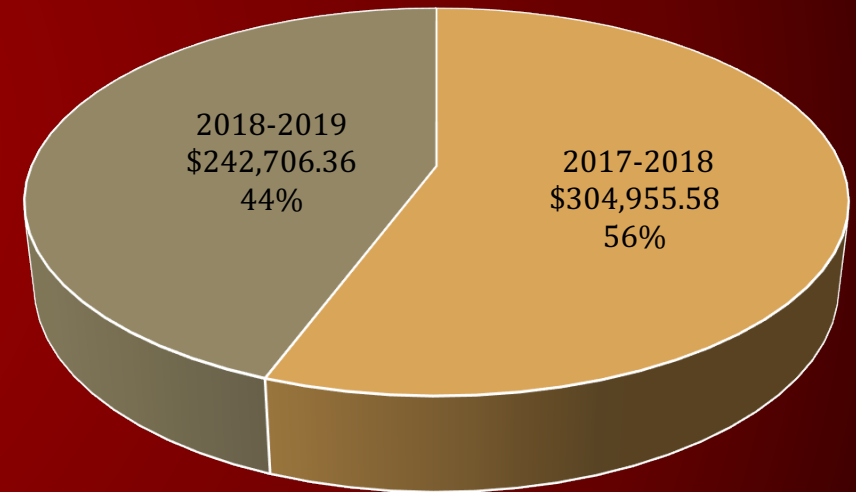
VILLAGE OF WASHINGTONVILLE
“A” FUND [ROUGH DRAFT]
BUDGET 2018-2019

Our Vision: To make our Village a place we're
proud to call our home

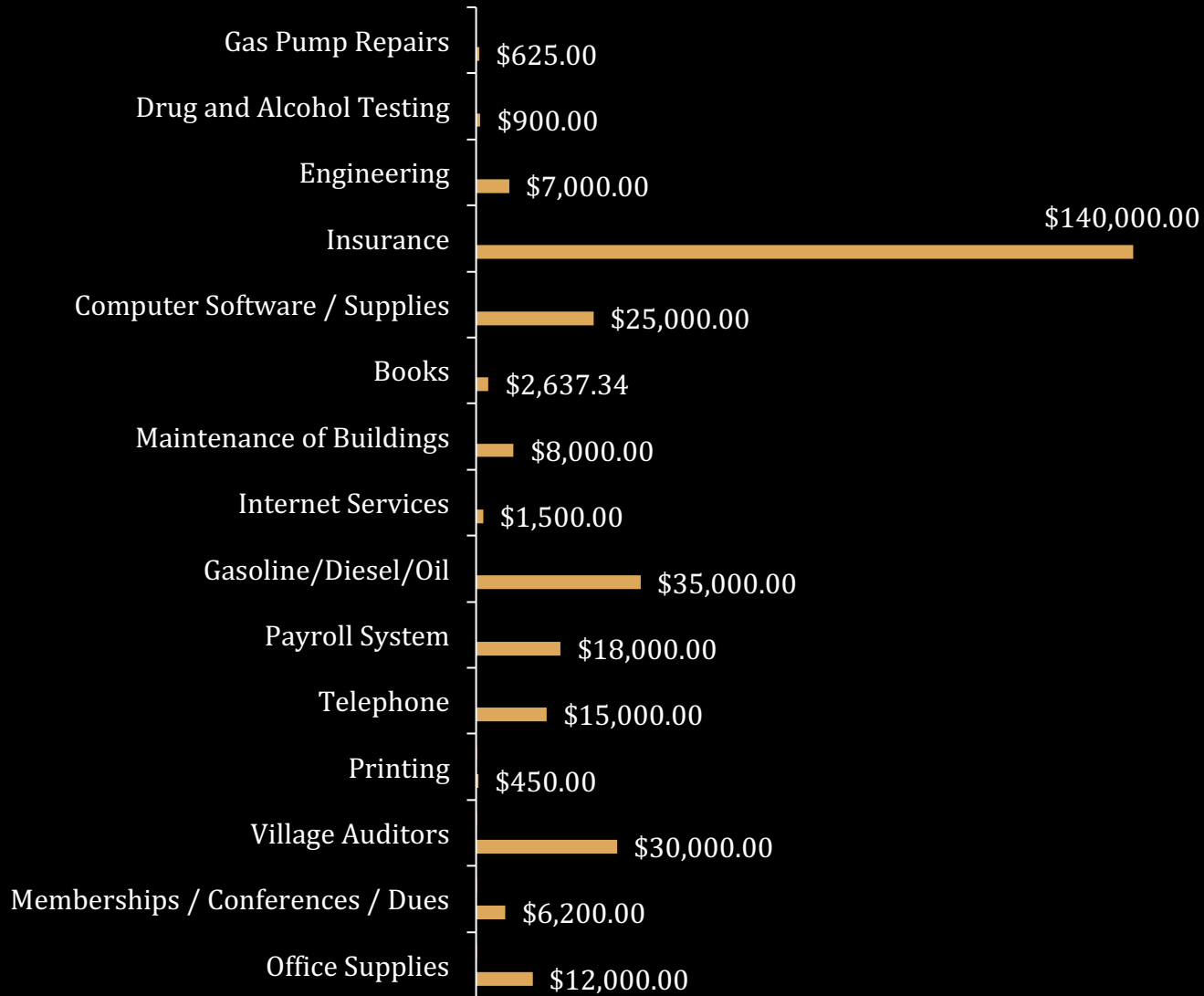
Village Hall



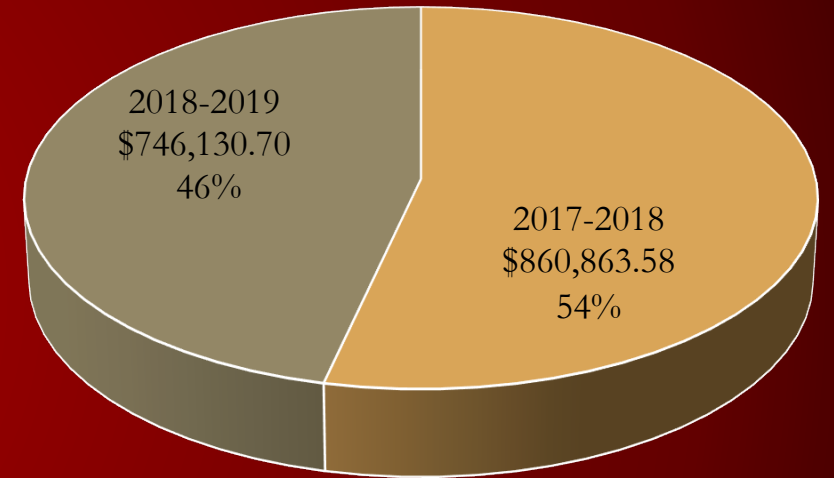
Village Hall



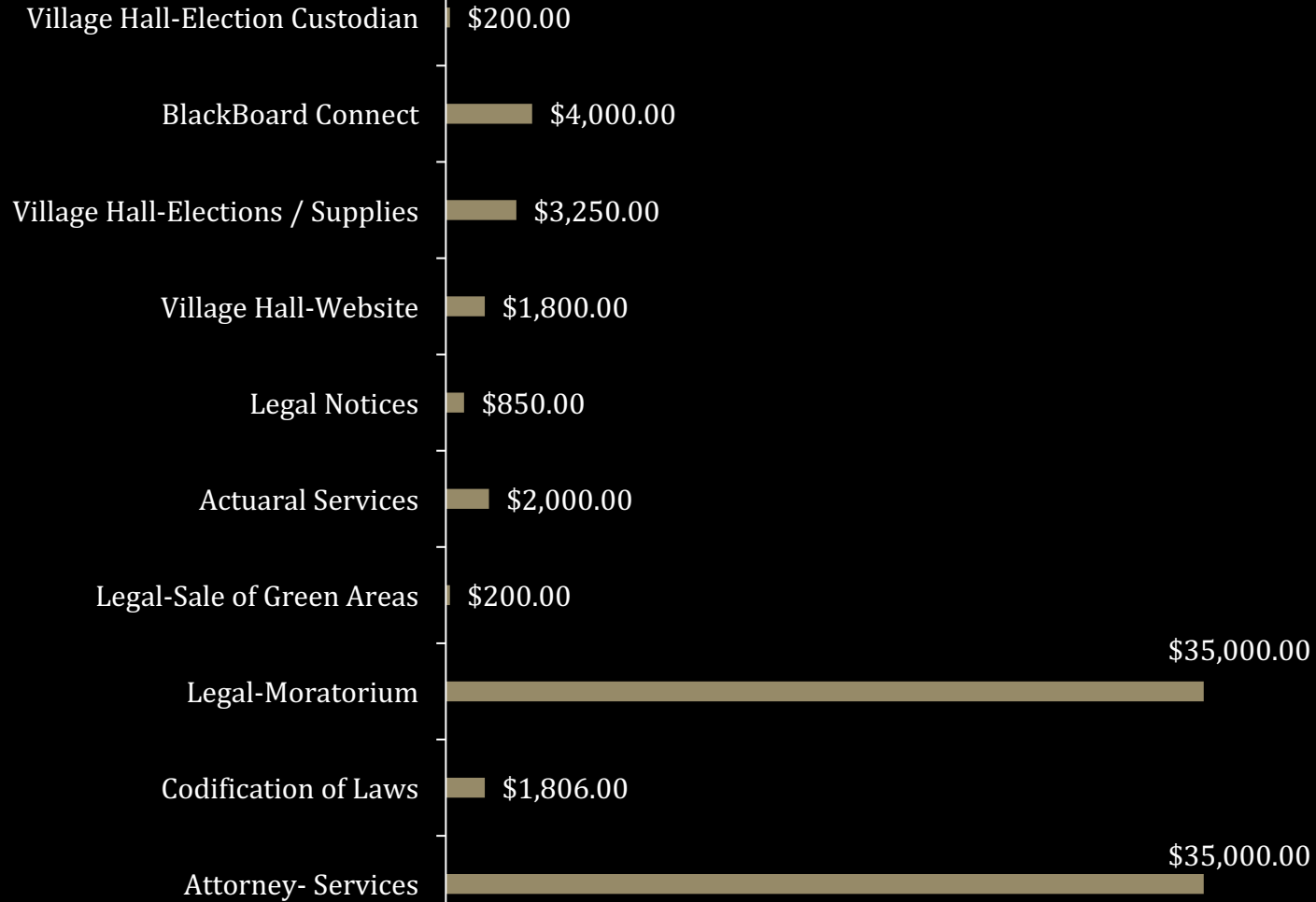
Shared Services



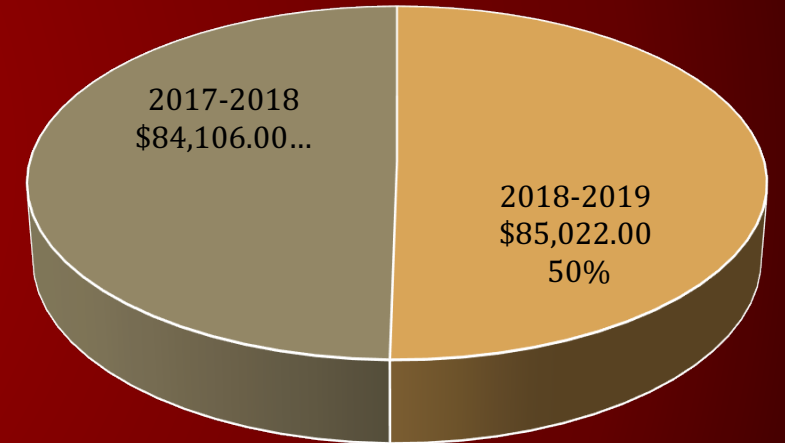
Shared Services



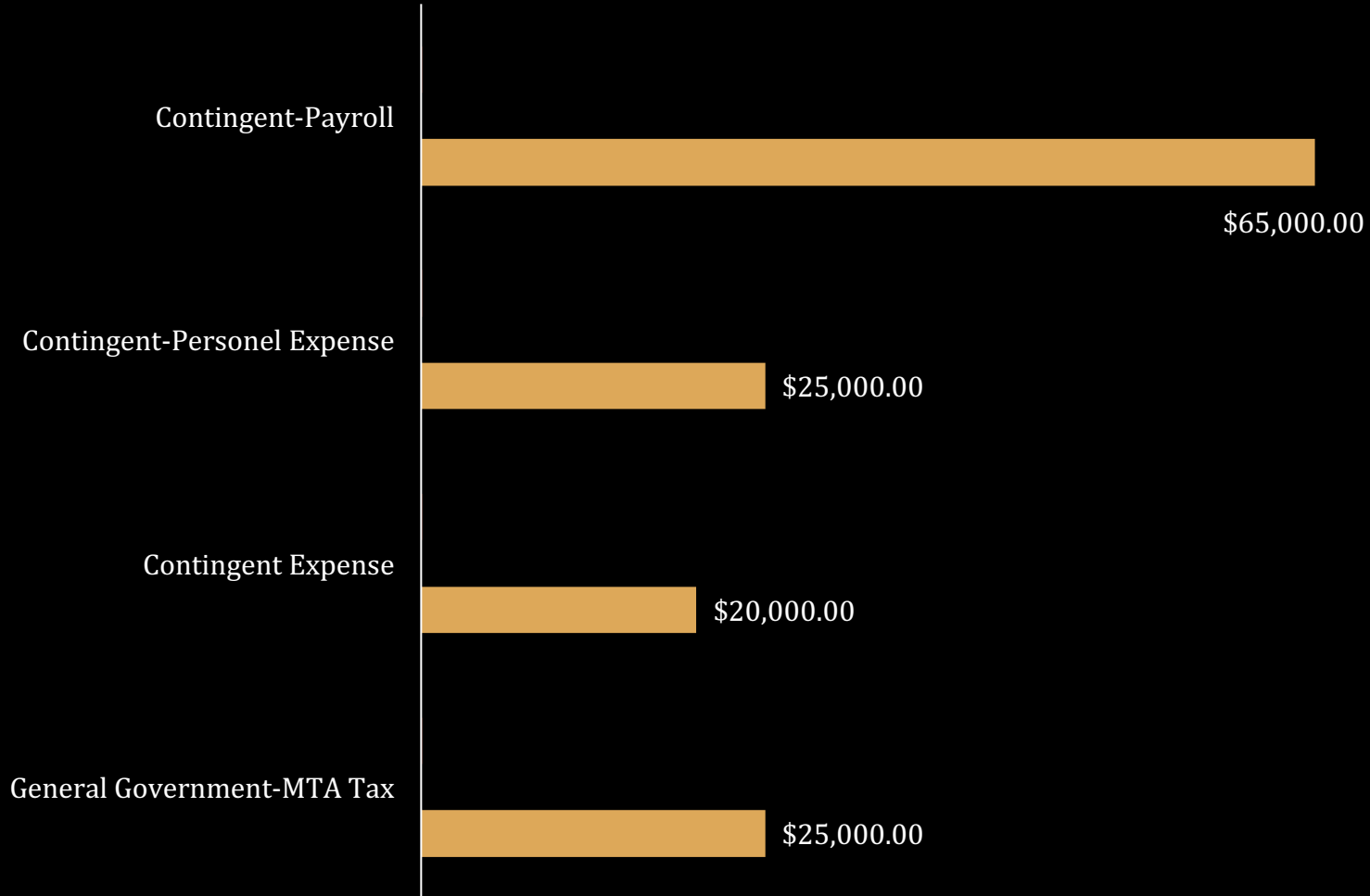
Municipal Services



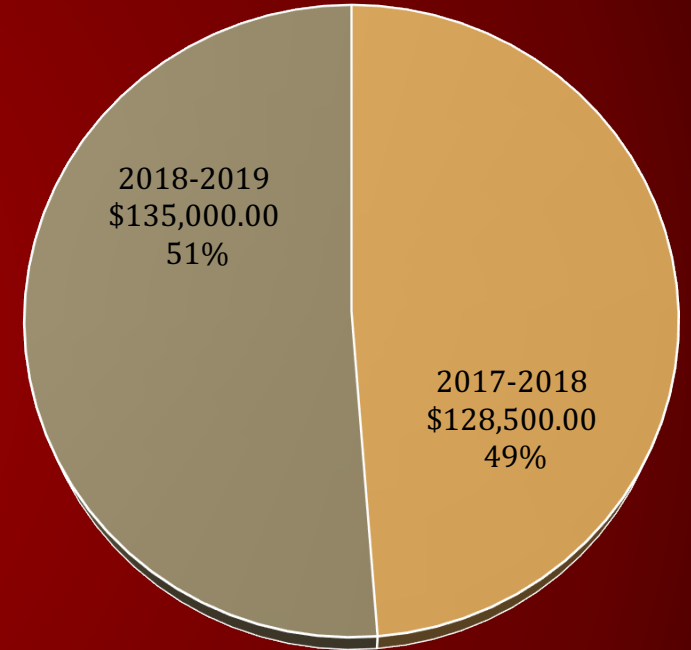
Municipal Services



Special Items



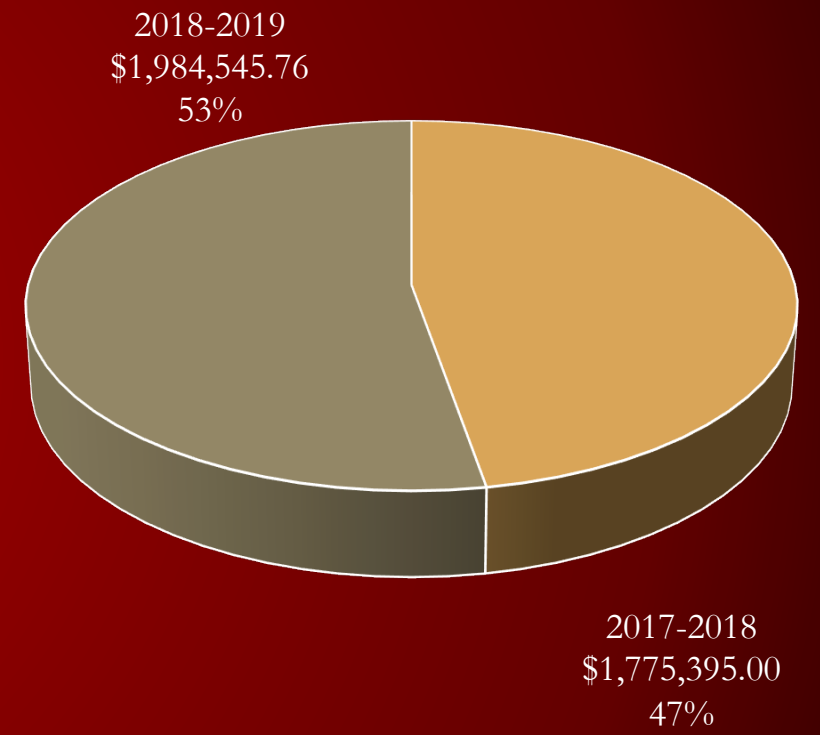
Special Items



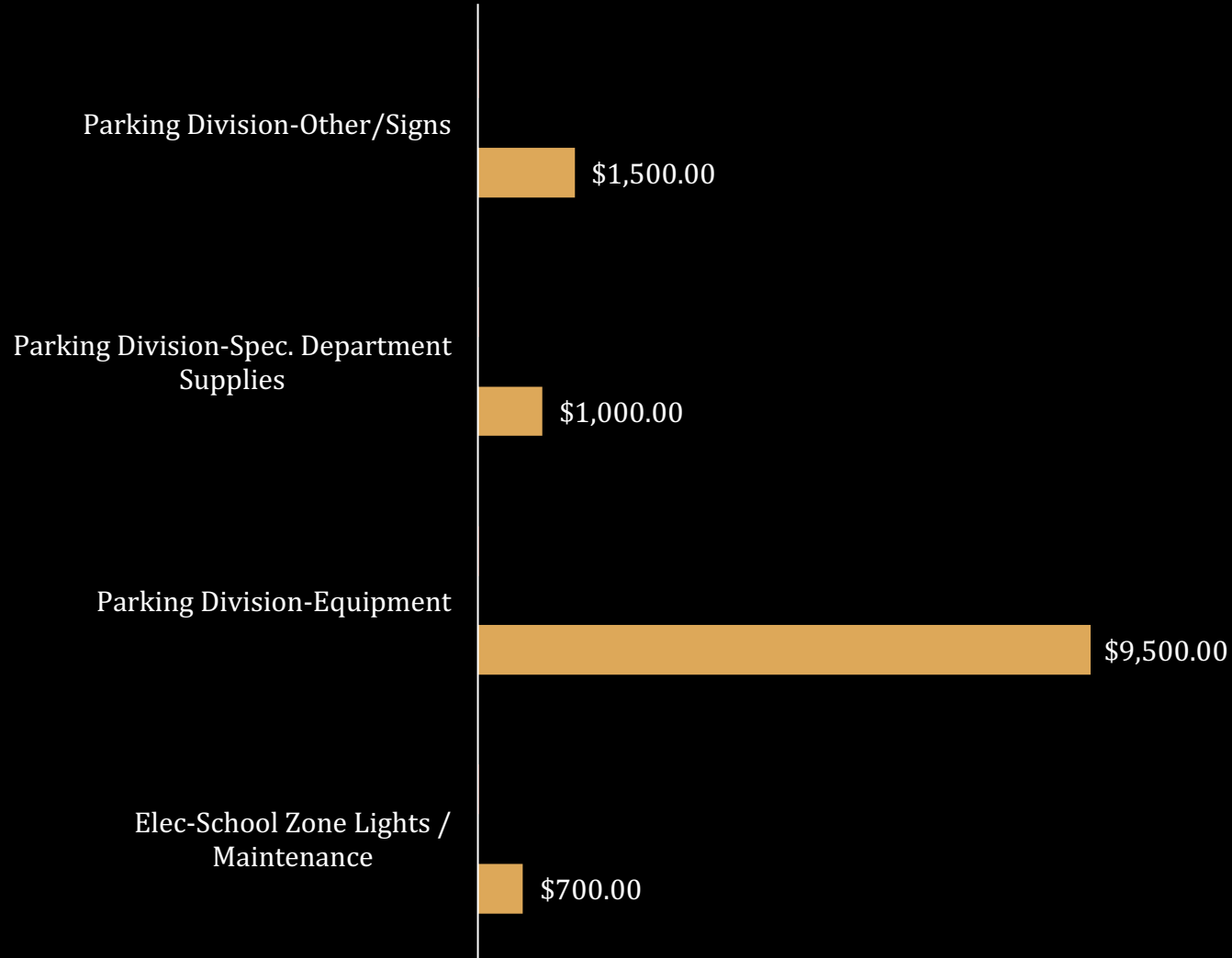
Law Enforcement

| | | |
|--|--------------|----------------|
| Utilities | \$14,000.00 | |
| | \$13,000.00 | |
| Crossing Guard / Equipment | \$12,500.00 | |
| | \$250.00 | |
| Internet Services | \$21,500.00 | |
| | \$5,500.00 | |
| Evid. Destruction | \$250.00 | |
| | \$275.00 | |
| Hazardous Waste Removal | \$3,800.00 | |
| | \$250.00 | |
| Advertisement | \$800.00 | |
| | \$100.00 | |
| Bike Patrol | \$1,200.00 | |
| | \$1,000.00 | |
| Speed Sensors [2] | \$400.00 | |
| | \$7,500.00 | |
| Firearms/Supplies | \$1,500.00 | |
| | \$5,900.00 | |
| Meals/Travel | \$300.00 | |
| | \$2,000.00 | |
| Ford Lease Program [4 Cars] | \$22,125.00 | |
| | \$57,000.00 | |
| Vehicle Maintenance [Wash/Supplies] | \$16,000.00 | |
| | \$1,000.00 | |
| Crime Scene Equipment / ID Kit | \$500.00 | |
| | \$250.00 | |
| Undercover Operations | \$40,000.00 | |
| | \$500.00 | |
| Vest Replacement | \$2,600.00 | |
| | \$5,000.00 | |
| Investigative Equipment | \$600.00 | |
| | \$2,500.00 | |
| ATV 2002 [2] | \$9,000.00 | |
| | \$800.00 | |
| PT-Police Dispatcher | \$9,000.00 | |
| | \$11,000.00 | |
| FT-Police Dispatcher [2] | \$2,500.00 | |
| | \$109,790.76 | |
| FT-Police Contracted Services Overtime | \$60,000.00 | \$1,245,000.00 |
| FT-Police Chief Contracted Services | \$117,355.00 | |

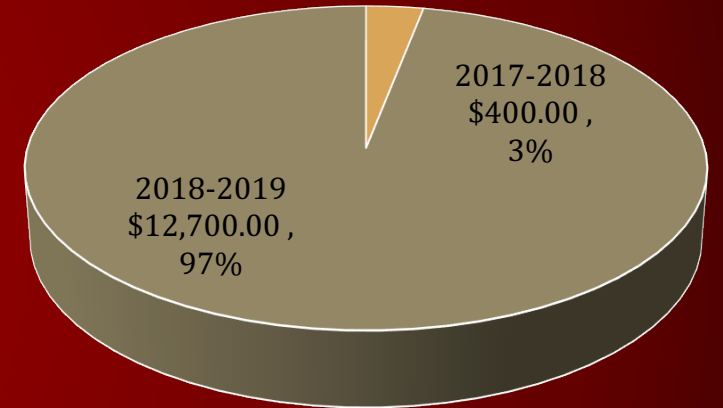
Law Enforcement



Public Safety



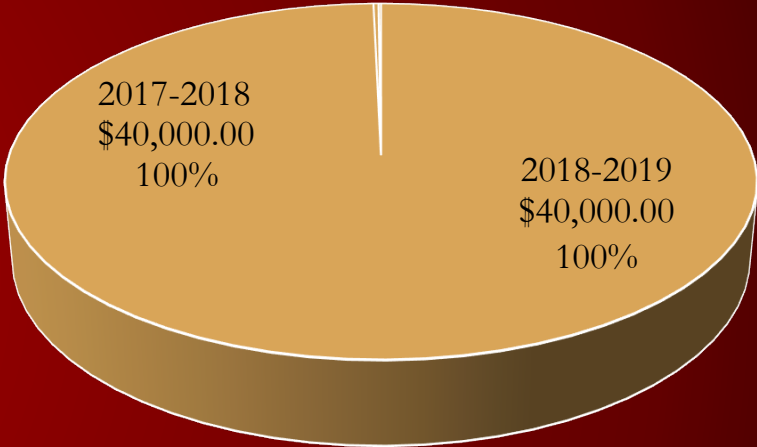
Public Safety



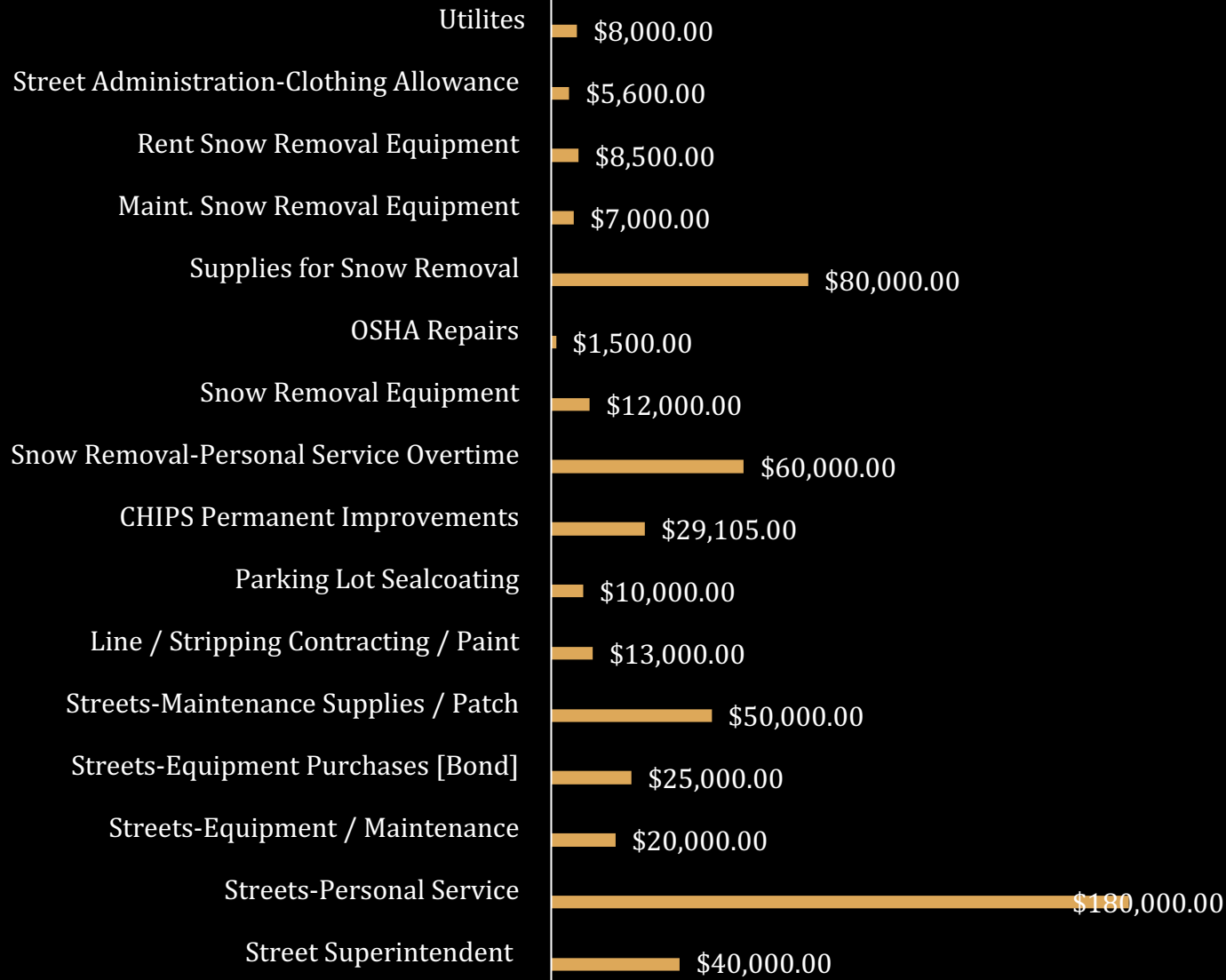
Code Enforcement/Inspection



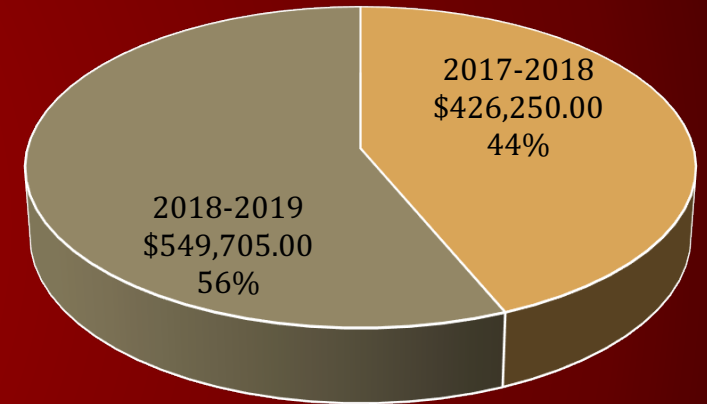
Code Enforcement/Inspection



Streets



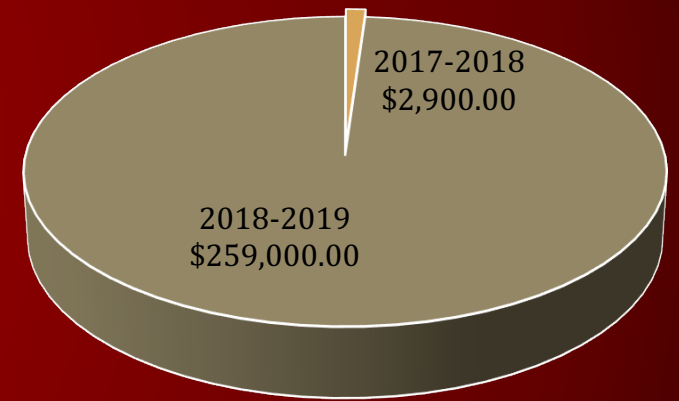
Streets



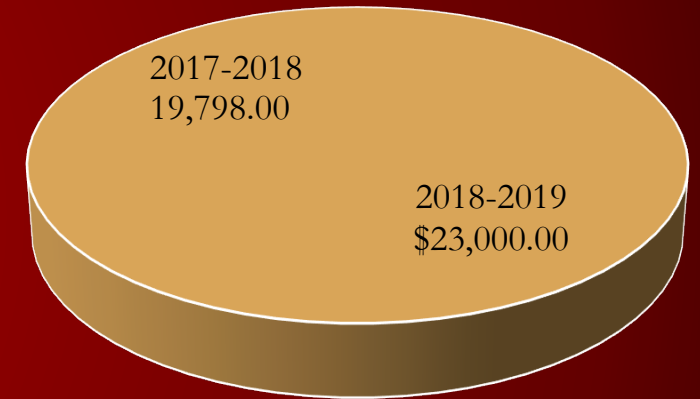
Parks



Parks



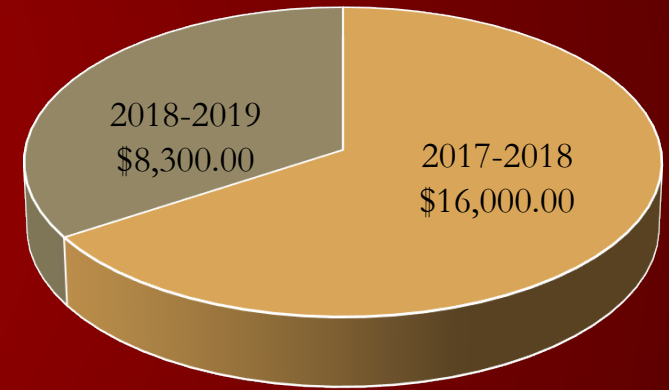
Youth / Adult Recreation Program



Culture



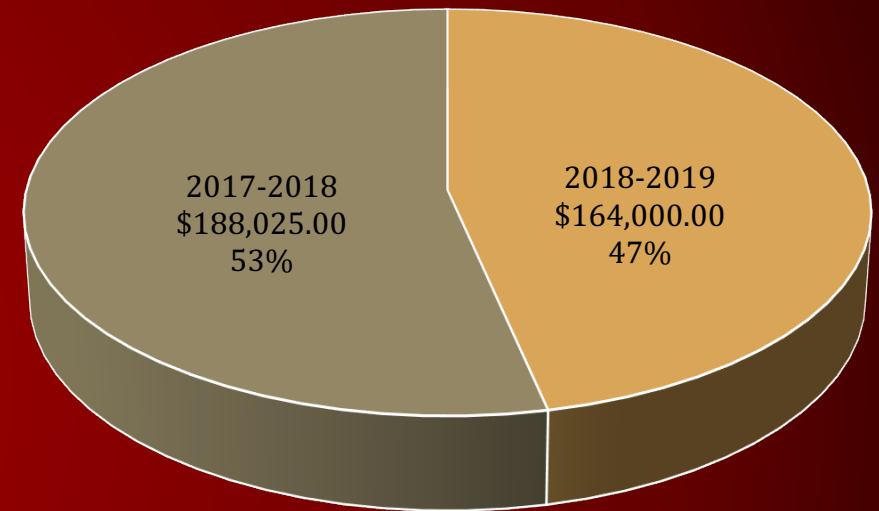
Culture



Community Environment



Community Environment



Zoning and Planning

Planning-Training

\$400.00

Planning-Engineers

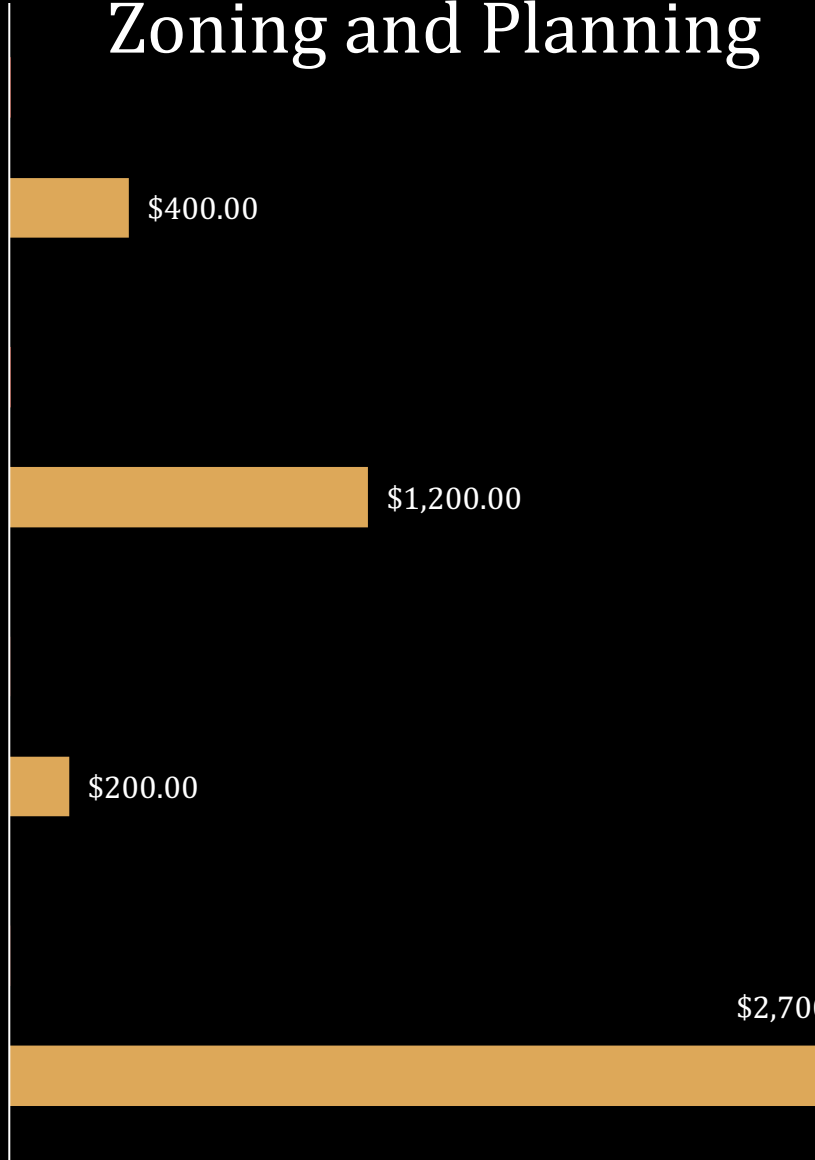
\$1,200.00

Planning Zoning Stipend

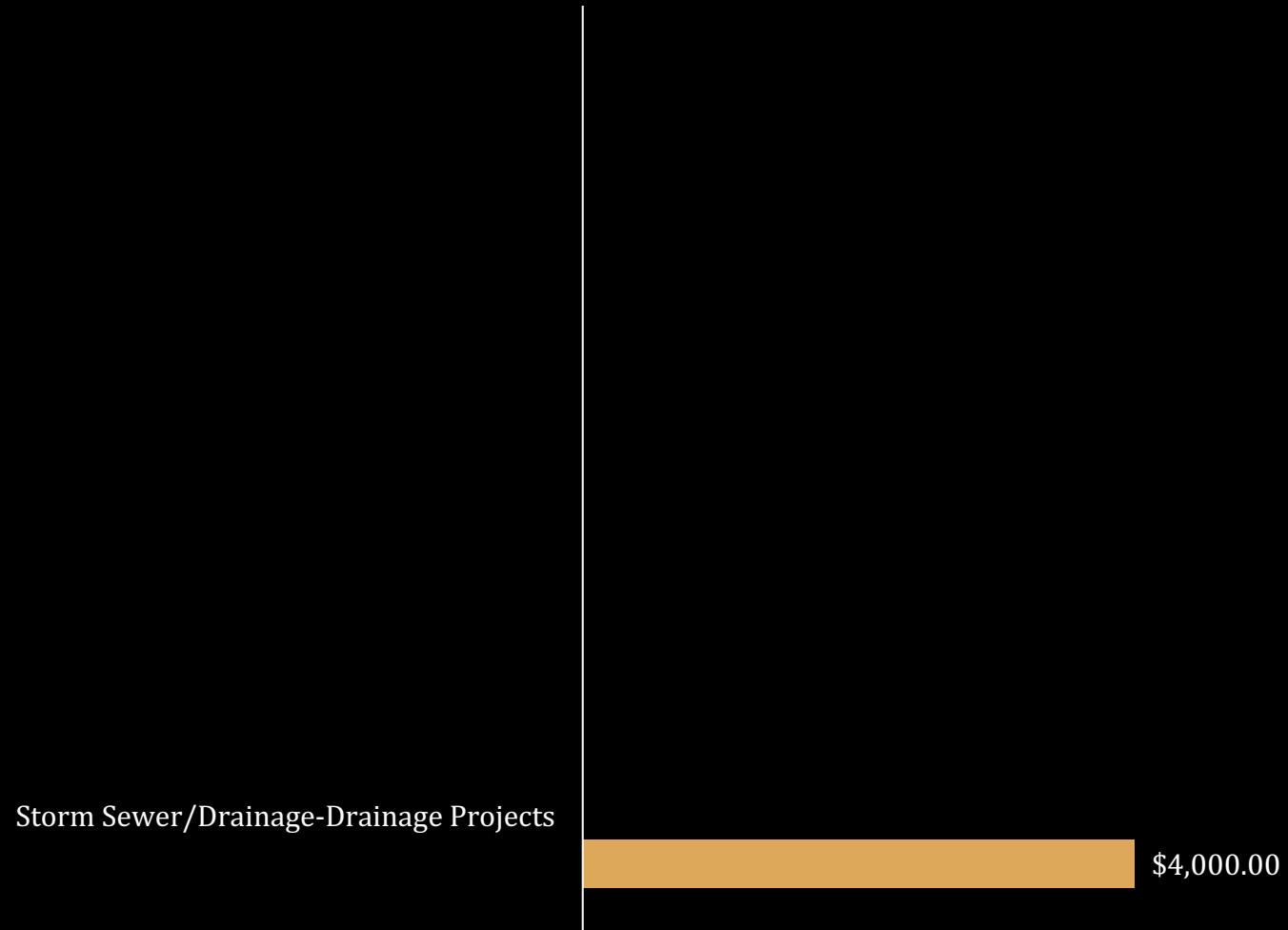
\$200.00

Zoning-Professional Services/Legal

\$2,700.00



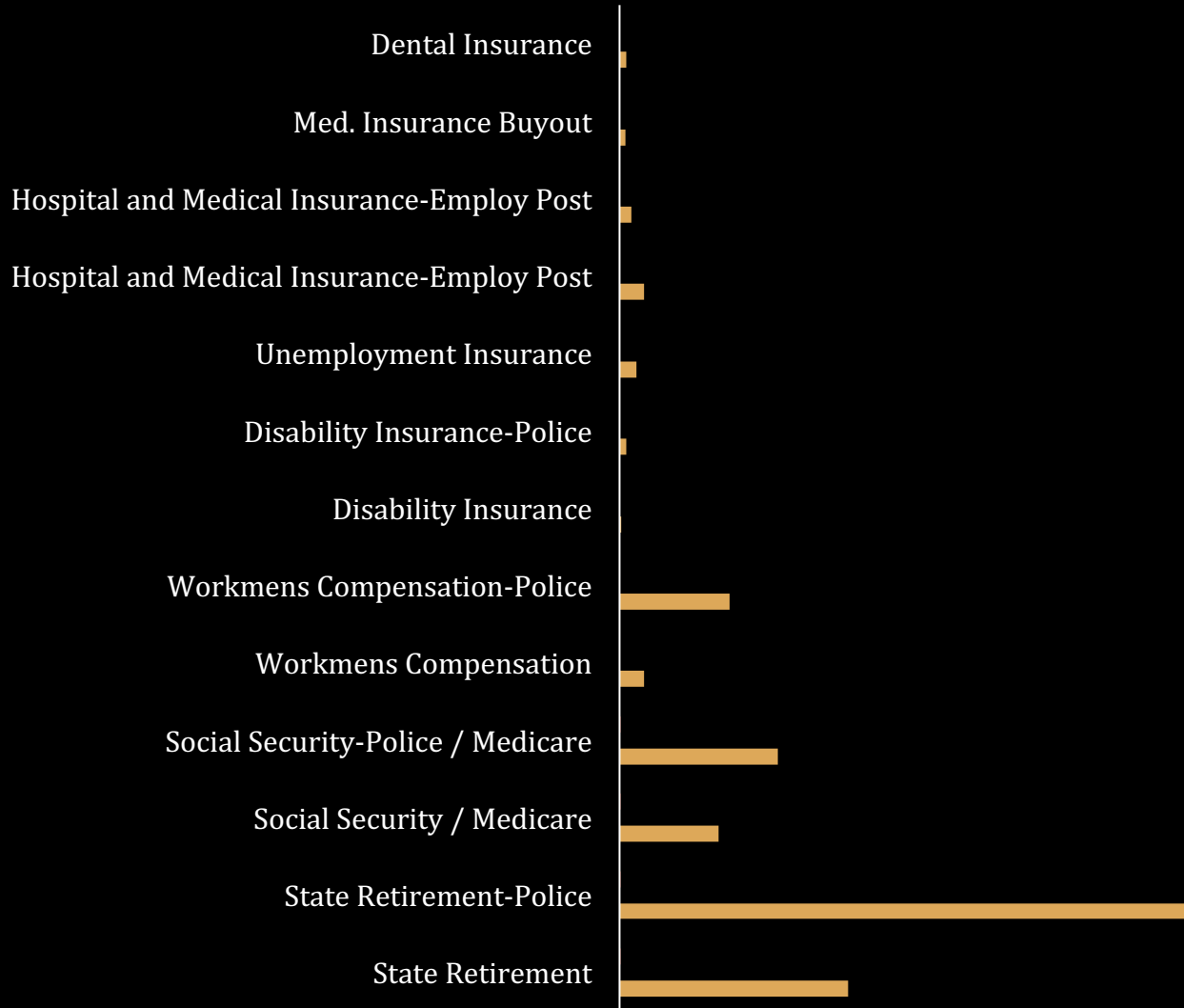
Sanitation



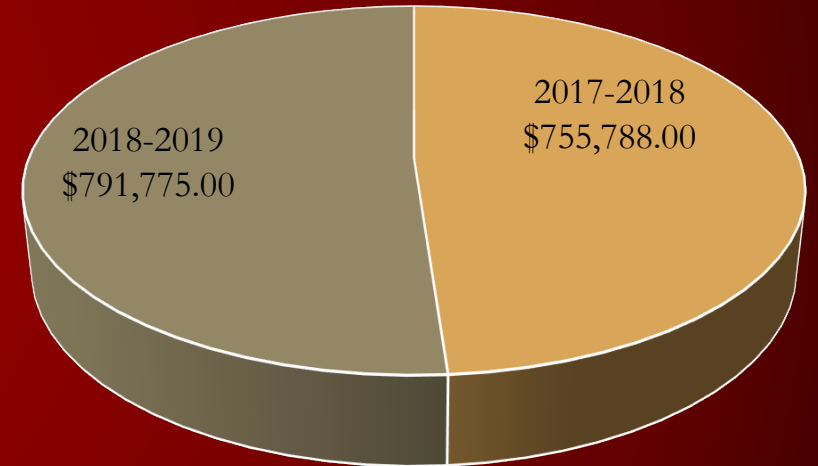
Sanitation



Employee Benefits



Employee Benefits



Debt Service



Debt Service

