

VILLAGE BOARD REGULAR MEETING:

JANUARY 19, 2021

A Village Board Regular Meeting took place on Tuesday, January 19th, 2021 at 7:00 P.M. at 9 Fairlawn Drive, Washingtonville, New York, 10992.

PRESENT:

Mayor Bucco, Trustee Laudato, Trustee Sampson, Trustee Calore.

ALSO PRESENT:

Washingtonville Police Chief Zaccaro, ZBA Member Maureen DeVinko, Judge McKay.

PLEDGE OF ALLEGIANCE TO THE FLAG – MAYOR BUCCO:

Mayor Bucco led the Pledge of Allegiance to the Flag.

RESOLUTION – MAUREEN DEVINKO – CHAIRPERSON – ZONING BOARD:

Trustee Laudato made a motion, seconded by Trustee Calore for approval of

Maureen DeVinko to hold the position of “Chairperson” for the Zoning Board of

Appeals. 5 Ayes, 0 Nays.

Article 13 Section 1 of the New York State Constitution provides for the New York State Constitutional Oath of Office. Maureen DeVinko States:

“I, Maureen DeVinko, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of New York and that I will faithfully discharge the duties of the office of the Zoning Board of Appeals Member according to the best of my ability.”

ANNOUNCEMENTS – MAYOR BUCCO:

JCO; Water Operator; finished reading water meters; meters gone unread; make attempts to read meters rather than give estimate; last thing we want is estimate water bill; looking to send water bills by week’s end w/due date of 24th of Feb.;

2 Full-Time DPW positions properly advertised; posting on Village Facebook which rolls over to Village Webpage/OC Post; finalizing req.; I see Superintendent Martino might be on line; not looking for CDL; for applicant to have CDL;

Present water/sewer bdgt. on Thurs. night; Email me questions regarding bdgt. to mayor@washingtonville-ny.gov all questions will be answered; if not we will be able to nail down a date for special mtg. w/Delaware Engineering for solutions on Water & Sewer Billing; I will post on Village Website when mtg. will be held; all postings roll over from Facebook onto website; apply that to Village Website & OC Post;

2nd PRESENTATION OF MULTI-FUND – GENERAL FUND:

A – Fund: \$ Village takes in; Keep Nxt Yr.’s Bdgt. 2021-2022; Real Property Taxes; imposed did not pay taxes by OC; saved \$ w/sales tax; # I put in is a good #; bdgt. \$1.2 Mill; up \$999,859 last yr.; \$1.2 million & COVID hit so we lost a few \$’s w/sales tax; hoping total amount in is \$884,667.57; receive \$185,000.

Utility Gross Receipt; lost \$; \$65,000; utilities O&R; send check 4X yr. \$119,000 franchises is Spectrum; Rocky Noel & Rocky Point; Stone Hill; Pilot Program Village entered yrs. ago \$38,998 for taxes; safety inspection \$30,000, ZBA & PB fees \$4000 & this yr. we reached \$7000, children’s recreation Last yr. anyone who sent in payment w/app. refunded/Board made decision no recreation programs.

#s for interest/earnings; \$2000 \$ in acct; interest-bearing acct \$; Fines & Forfeiture; \$98,000 in \$101,719; \$98,000 over; - sales last yr. collected \$13,440; \$ sales or equip. used by Village; dropping down to \$4,000 but scrap metal \$705 last yr for fiscal yr 500 state shared rev. in aim \$ aid in munic.; paperwork filled out so

nxt yr hoping; received \$89,000 & down to \$80,000, Vern Allen grant; Unclassified or permits; this yr. \$155 from bldg. dprt; nxt yr. little less; higher than 155; unclassified rev.; 1/2 pay in agreement from 1 PD & received 1/2 pay for Jax (received 4000) WCDSD asked SRO Officer \$100,000; \$61,000; total of non-prop taxes 200,260,218 w/prop. tax have 3.5 mill; 4th quarter tax & other inc. in neg. of \$337,821 our depts., PD or DPW; left us w/\$1.5 mill left over unencumbered; \$ unencumbered + \$5.8 mill to \$7.3 mill for yr.’s bdgt leaves us w/\$290,000.

Multi Fund:	Amount:
Municipal Services	\$51,000
Shared Services	\$308,000
Special Items	\$12,000
Law Enforcement	\$1.8 Million
Public Safety	\$11,050
Sanitation (DEC Project)	\$26,000
Building Department	\$98,000
Highways & Streets	\$520,000
Parks	\$57,000
Youth Recreation	\$1,487
Culture	\$900,000
Zoning & Planning	\$00.00
Community Environment	\$74,000
Employee Benefits	\$1.5 Million
Debt Service	\$87,000
Total Expense	\$162,000
Total / Unencumbered Monies	\$4.8 Million / \$1.8 Million
Last Years Bdgt.	\$6.6 Million

Village Hall; inc., In bdgt; 3rd yr. of no prop. tax inc. from VOW; Lower #s if we felt; rather not; DEC is satisfied w/VOW & New WWTP; work that DEC is doing w/manholes w/having them inspected; curving; catch basins; happy w/bdgt \$58,000; 2 BI’s; a lot paperwork needs to be completed; state told us to get together; increased to \$4,000; DPW under Highways & Streets; playground equip getting old; need to reinvest; bring back youth rec. to where it was last yr. SS Benefits based off of salaries; as you can see we bdgt; expense is \$144,525; formula; 7 pay periods left in fiscal yr.; fiscal yr. is running March 1st to Feb. 28/29; Workman’s comp is little less than anticipated; we have 1 payment; Medicare #s gone up; left w/Unencumbered balance \$-434.00; Board make transfers w/in budgets; take \$ from Medical insurance buyout that we have \$8000; at end of yr. not neg. in unencumbered balance & life insurance.

Life Insurance & Medicare; \$972,000; \$985,000 nxt yr. up \$300 mill; it is something needed aware; debt service; inc. tremendously; had grant; Senator Larkin; intermunicipal agreement BG & South BG to buy sweeper; bonded St, Decker, Smith Ct, Hayes Place from last yr., curbing at Vern Allen & Decker; \$1.5 mill; lawsuit to village 1.1 mill; costs village \$2.1 mill; purpose of preparing ourselves to bring PD over to VH; downstairs on 1st floor to 2nd floor & moving PD into VH.

ADJOURNMENT:

Trustee Calore made a motion, seconded by Trustee Sampson to adjourn the meeting. 5 Ayes, 0 Nays.

RESPECTFULLY SUBMITTED,

**SOPHIA FOLEY
ASSISTANT CLERK**